

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	127,000

Service Consumption

Annual Passenger Miles	4,558,560
Annual Unlinked Trips	493,506
Average Weekday Unlinked Trips	1,759
Average Saturday Unlinked Trips	653
Average Sunday Unlinked Trips	52

Service Supplied

Annual Vehicle Revenue Miles	1,653,747
Annual Vehicle Revenue Hours	64,655
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	31
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$436,875

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$436,875
Local Funds	(26%)	900,796
State Funds	(4%)	134,200
Federal Assistance	(58%)	2,021,251
Other Funds	(0%)	0

Total Operating Funds Expended \$3,493,122

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

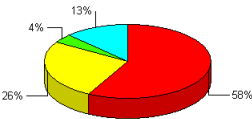
Salary, Wages and Benefits	\$142,587
Materials and Supplies	0
Purchased Transportation	1,753,961
Other Operating Expenses	1,429
Total Operating Expenses	\$1,897,977

Reconciling Cash Expenditures \$1,595,145

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	26	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,352,355	\$314,071	\$0	3,673,812	1,345,436	338,287	43,311	0.0	22	11.0	18	1.80	22%
Demand Response	\$545,622	\$122,804	\$0	884,748	308,311	155,219	21,344	N/A	9	7.9	8	N/A	13%

Performance Measures

Service Efficiency

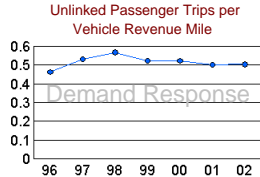
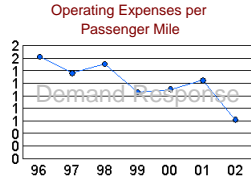
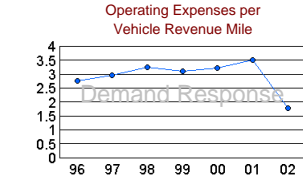
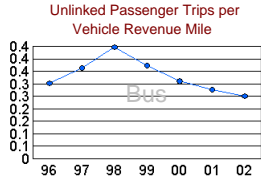
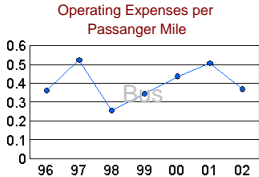
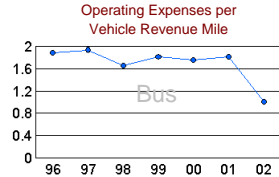
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.01	\$31.22
Demand Response	\$1.77	\$25.56

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.37	\$4.00
Demand Response	\$0.62	\$3.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.25	7.81
Demand Response	0.50	7.27



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service